

SAINT PETER PUBLIC SCHOOLS
BALANCED SCORECARD
SUMMARY 2009-2010

GOAL: Rapidly Increase Student Achievement

FOCUS AREAS:

- Guaranteed and Viable Curriculum
- Skilled Teachers, Administrators, and Support Personnel
- Safe, Orderly, and Caring Environment
- All Systems Focused on Student Learning
- Resources Aligned with Educational Goals
- Strong Partnerships with Parents and the Community

	ASSESSMENT INDEX			PERCEPTION INDEX				HEALTH INDEX			GRADUATION INDEX			DISTRICT DATA INDEX			DISCIPLINE INDEX		
	MCA-II	NWEA	ACT	STUDENT SURVEY	FAMILY SURVEY	TEACHER SURVEY	COMMUNITY SURVEY	% CO-CURRICULAR	ATTENDANCE	FITNESS	NUTRITION	GRADUATION RATE	POST-SECONDARY RATE	HIGH SCHOOL FOLLOW-UP	STAFF DEMOGRAPHICS	DISTRICT FINANCE	SCHOOL MATCH	OFFICE REFERRAL	OUT-OF-SCHOOL SUSPENSIONS
D			23.8					65.12	95.2			96	95						1
P	71.63	68									83			79.4	63.4 5.7 12.2	6-30-10 \$1,195,577 EST.	74	15	
B										14 (K-6) 12 (7-10)									
U																			

D = Distinguished
P = Proficient
B = Basic
U = Unsatisfactory

BALANCED SCORECARD: ASSESSMENT INDEX

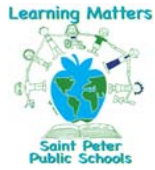
	NWEA	MCA-II	ACT
GREEN (Distinguished)	75% of students met established growth targets	81% of students met established proficiency targets	Average composite score of > 23
BLUE (Proficient)	60% of students met established growth targets	71-80% of students met established proficiency targets	Average composite score of > 21.5 and less than 23
YELLOW (Basic)	50% of students met established growth targets	61-70% of students met established proficiency targets	Average composite score of > 20 and less than 21.5
RED (Unsatisfactory)	40% of students met established growth targets	Less than 60% of students met established proficiency targets	Average composite score of 20 or less



**SAINT PETER PUBLIC SCHOOLS
BALANCED SCORECARD**

Perception Index

	Student Survey	Parent Survey	Teacher Survey	Community Survey
GREEN ZONE (Distinguished)	65% or more respondents rated the district at 4 or above on a 5 point scale	65% or more respondents rated the district at 4 or above on a 5 point scale	65% or more respondents rated the district at 4 or above on a 5 point scale	65% or more respondents rated the district at 4 or above on a 5 point scale
BLUE ZONE (Proficient)	51-64% of respondents rated the district at 4 or below on a 5 point scale	51-64% of respondents rated the district at 4 or below on a 5 point scale	51-64% of respondents rated the district at 4 or below on a 5 point scale	51-64% of respondents rated the district at 4 or below on a 5 point scale
YELLOW ZONE (Basic)	41-50% of respondents rated the district at 3 or below on a 5 point scale	41-50% of respondents rated the district at 3 or below on a 5 point scale	41-50% of respondents rated the district at 3 or below on a 5 point scale	41-50% of respondents rated the district at 3 or below on a 5 point scale
RED ZONE (Unsatisfactory)	40% of respondents rated the district at 2 or below on a 5 point scale	40% of respondents rated the district at 2 or below on a 5 point scale	40% of respondents rated the district at 2 or below on a 5 point scale	40% of respondents rated the district at 2 or below on a 5 point scale



SAINT PETER PUBLIC SCHOOLS BALANCED SCORECARD

Perception Index

	QUALITY OF THE INSTRUCTIONAL PROGRAM							SUPPORT FOR LEARNING							SCHOOL CLIMATE						
	2008-09			2010-11				2008-09			2010-11				2008-09			2010-11			
	Student Survey	Family Survey	Staff Survey	Community Survey	Student Survey	Family Survey	Staff Survey	Community Survey	Student Survey	Family Survey	Staff Survey	Community Survey	Student Survey	Family Survey	Staff Survey	Community Survey	Student Survey	Family Survey	Staff Survey	Community Survey	
GREEN ZONE (Distinguished)		69	73	76					71	82	78					70	73				
BLUE ZONE (Proficient)	61							62								56	62				
YELLOW ZONE (Basic)																					
RED ZONE (Unsatisfactory)																					



**SAINT PETER PUBLIC SCHOOLS
BALANCED SCORECARD**

GRADUATION INDEX			
	GRADUATION RATE	POST-SECONDARY	HIGH SCHOOL FOLLOW-UP
	2009	2009	2009
DISTINGUISHED	100% of students in the senior class graduate on time from Saint Peter High School	Over 90% of seniors indicate plans to attend a post-secondary institution	Over 90% of seniors indicate being well prepared for life and learning after high school
PROFICIENT	95-99% of students in the senior class graduate on time from Saint Peter High School	80-90% of seniors indicate plans to attend a post-secondary institution	75-89% of seniors indicate being well prepared for life and learning after high school
BASIC	90-94% of students in the senior class graduate on time from Saint Peter High School	70-80% of seniors indicate plans to attend a post-secondary institution	60-74% of seniors indicate being well prepared for life and learning after high school
UNSATISFACTORY	Below 90% of students in the senior class graduate on time from Saint Peter High School	Less than 70% of seniors indicate plans to attend a post-secondary institution	Less than 70% of seniors indicate being well prepared for life and learning after high school



**SAINT PETER PUBLIC SCHOOLS
BALANCED SCORECARD**

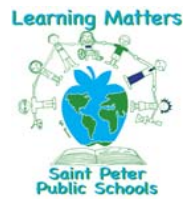
DISTRICT DATA INDEX									
	GRADUATION RATE			POST-SECONDARY RATE			HIGH SCHOOL FOLLOW-UP		
	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11
DISTINGUISHED				94%	95%				
PROFICIENT	98%	96%					76.9%	79.4%	
BASIC									
UNSATISFACTORY									



**SAINT PETER PUBLIC SCHOOLS
BALANCED SCORECARD**

Health and Safety Index

	CO-CURRICULAR PERCENTAGE	ATTENDANCE	FITNESS	NUTRITION	DISCIPLINE	
					Office Referrals	Out-of-School Suspensions
GREEN ZONE	Over 65% of students participate in the co-curricular program	98%	Over 25% of students score at or above the 85 th percentile on all five events on the presidential physical fitness test or earn the national physical fitness award	90% of our meals are in the recommended range for fat content (less than 30% fat)	Less than 10% of students have been referred to the office for a disciplinary incident	Less than 5% of students have been referred for out-of-school suspension
BLUE ZONE	58-65% of students participate in the co-curricular program	95%	16-24% of students score at or above the 85 th percentile on all five events on the presidential physical fitness test or earn the national physical fitness award	Between 80% and 89% of our meals are in the recommended range for fat content (less than 30% fat)	Between 10-20% of students have been referred to the office for a disciplinary incident	Between 6-10% of students have been referred for out-of-school suspension
YELLOW ZONE	50-57% of students participate in the co-curricular program	90%	10-15% of students score at or above the 85 th percentile on all five events on the presidential physical fitness test or earn the national physical fitness award	Between 70% and 79% of our meals are in the recommended range for fat content (less than 30% fat)	Between 20-30% of students have been referred to the office for a disciplinary incident	Between 11-20% of students have been referred for out-of-school suspension
RED ZONE	Less than 50% of students participate in the co-curricular program	85%	0-9% of students score at or above the 85 th percentile on all five events on the presidential physical fitness test or earn the national physical fitness award	70% or less of our meals are in the recommended range for fat content (less than 30% fat)	Between 30-40% of students have been referred to the office for a disciplinary incident	21% and above of students have been referred for out-of-school suspension



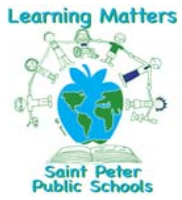
SAINT PETER PUBLIC SCHOOLS BALANCED SCORECARD

HEALTH INDEX												
	CO-CURRICULAR PERCENTAGE			ATTENDANCE			FITNESS			NUTRITION		
	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11	2008-09	2009-10	2010-11
DISTINGUISHED		65.12%										
PROFICIENT	63%			95.2%	95.2%						83%	
BASIC								14% (K-6) 12% (7-10)				
UNSATISFACTORY							2.20% (K-6) 3.5% (7-10)			37%		



BALANCED SCORECARD: District Data Index

	Staff Demographics	District Finance	School Match
Green (Distinguished)	<ul style="list-style-type: none"> 80% Master's Degree or Higher 6% National Board Teacher Certified 20% Data Driven Decision Making Certificate 	30 Days Fund Balance (\$1,307,490)	Competitive test scores exceed 75 th national percentile and per pupil expenditure less than 40 th national percentile.
Blue (Proficient)	<ul style="list-style-type: none"> 60% Master's Degree or Higher 3% National Board Teacher Certified *(3.6%) 10% Data Driven Decision Making Certificate *(10.9%) 	20 Days Fund Balance (\$871,660)	Competitive test scores exceed 65 th national percentile and per pupil expenditure less than 45 th national percentile. *2007-2008 = 74 th /37 th
Yellow (Basic)	<ul style="list-style-type: none"> 40% Master's Degree or Higher *(44%) 2% National Board Teacher Certified 6% Data Driven Decision Making Certificate 	10 Days Fund Balance (\$435,830)	Competitive test scores exceed 55 th national percentile and per pupil expenditure less than 50 th national percentile.
Red (Unsatisfactory)	<ul style="list-style-type: none"> 20% Master's Degree or Higher 1% National Board Teacher Certified 2% Data Driven Decision Making Certificate 	Less than 10 Days Fund Balance	Competitive test scores exceed 45 th national percentile and per pupil expenditure less than 55 th national percentile.



SAINT PETER PUBLIC SCHOOLS BALANCED SCORECARD

DISTRICT DATA INDEX															
	STAFF DEMOGRAPHICS									DISTRICT FINANCE			SCHOOL MATCH		
	2007-08			2008-09			2009-10			2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
	Master's Degree	National Board	Data-Driven Certificate	Master's Degree	National Board	Data-Driven Certificate	Master's Degree	National Board	Data-Driven Certificate	Fund Balance Amount	Fund Balance Amount	Fund Balance Amount	Competitive Test Scores Percentile	Competitive Test Scores Percentile	Competitive Test Scores Percentile
DISTINGUISHED															
PROFICIENT		3.6%	10.9%	60.2%	5.4%	10.9%	63.4%	5.7%	12.2%	6-30-08 \$957,262	6-30-09 \$901,581	6-30-10 \$1,195,577 Estimated	74 th	74 th	74 th
BASIC	44%														
UNSATISFACTORY															

BALANCED SCORECARD: DISCIPLINE INDEX

	OFFICE REFERRAL	OUT-OF-SCHOOL SUSPENSIONS
GREEN (Distinguished)	Less than 10% of students have been referred to the office for a disciplinary incident	Less than 5% of students have been referred for out-of-school suspension
BLUE (Proficient)	Between 10-20% of students have been referred to the office for a disciplinary incident	Between 6-10% of students have been referred for out-of-school suspension
YELLOW (Basic)	Between 20-30% of students have been referred to the office for a disciplinary incident	Between 11-20% of students have been referred for out-of-school suspension
RED (Unsatisfactory)	Between 30-40% of students have been referred to the office for a disciplinary incident	21% and above of students have been referred for out-of-school suspension

BALANCED SCORECARD: DISCIPLINE INDEX

	OFFICE REFERRAL				OUT-OF-SCHOOL SUSPENSIONS			
	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
GREEN (Distinguished)					3%	1%		
BLUE (Proficient)	19%	15%						
YELLOW (Basic)								
RED (Unsatisfactory)								